



SRI BHARATHI

ENGINEERING COLLEGE FOR WOMEN

(Approved by AICTE, New Delhi and Affiliated to Anna University, Chennai)
Kaikkurichi, Pudukkottai -622 303

www.sbec.edu.in

NAAC DOCUMENTS



Quality Indicator Frame Work

Criterion – 6

Governance, Leadership and Management

Submitted by

IQAC

Internal Quality Assurance Cell

Sri Bharathi Engineering College for Women



SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN

(Approved by AICTE, New Delhi, & Affiliated to Anna University Chennai)

KAIKKURICHI, PUDUKKOTTAI-622 303

Institutional Expenditure Statements **Table of Contents**

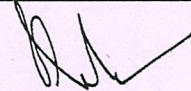
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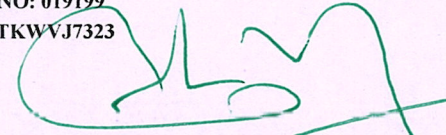
**SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN,
KAIKKURICHI, PUDUKKOTTAI 622 303.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED: 31.03.2023**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	Rs.	P.		Rs.	P.
TO EXPENSES :			By Bus Fees		929,415.00
1. Staff Salary :	8,688,517.98		By Civil Fees (2018-2022) :		109,150.00
2. Vehicle Maintenance :	112,233.00		By Civil Fees (2021-2025) :		326,980.00
3. DD Expenses :	324.00		By Civil Fees (2022-2025) :		4,000.00
4. Uniform Expenses :	44,800.00		By Civil Fees (2019-2023) :		395,260.00
5. UPS Expenses :	7,700.00		By Civil Fees (2022-2026) :		247,800.00
6. Lab Equipment Maintenance Expences :	181,618.00		By Civil Fees (2020-2024) :		225,000.00
7. Miscellaneous Expenses :	42,479.00		By Civil Fees (2016-2020) :		15,000.00
8. Building Stability Certificate :	10,000.00		By CSE Fees (2022-2026) :		955,400.00
9. Electricity Charges :	190,172.00		By CSE Fees (2020-2024) :		1,140,395.00
10. Faculty Financial Support :	29,200.00		By CSE Fees (2017-2021) :		19,620.00
11. EPF :	148,076.00		By CSE Fees (2018-2022) :		595,885.00
12. Anna University Fees :	94,929.00		By CSE Fees (2019-2023) :		1,034,000.00
13. Internet Expenses :	159,973.00		By CSE Fees (2021-2025) :		1,310,170.00
14. Consortium-Self Finance :	1,027.00		By ECE Fees (2020-2024) :		539,000.00
15. Computer Expenses :	310,110.00		By ECE Fees (2016-2020) :		25,700.00
16. Generator Maintenance :	5,950.00		By ECE Fees (2021-2025) :		511,560.00
17. Garden Maintenance Expences :	313,993.00		By ECE Fees (2018-2022) :		177,370.00
18. Sanitary Certificate Expenses :	11,700.00		By ECE Fees (2022-2026) :		450,200.00
19. Computer System & Components Purchase :	421,420.00		By ECE Fees (2017-2021) :		4,000.00
20. Travelling Expenses :	7,964.00		By ECE Fees (2019-2023) :		459,285.00
21. Bank Charges :	2,994.78		By EEE Fees (2015-2019) :		70,000.00
22. Vehicle Diesel Exps :	140,273.00		By EEE Fees (2018-2022) :		113,440.00
23. ERP Maintenance :	25,000.00		By EEE Fees (2017-2021) :		12,195.00
24. Mess Expenses :	762,097.00		By EEE Fees (2019-2023) :		415,500.00
26. Postage & Courier :	6,232.00		By EEE Fees (2020-2024) :		337,360.00
27. DOTE Exps :	6,050.00		By EEE Fees (2021-2025) :		153,000.00
28. Laboratory Equipment Purchase :	276,721.00		By EEE Fees (2021-2026) :		134,000.00
29. AICTE Expenses :	40,021.24		By Consultancy Endowment :		741,200.00
30. Building Work :	20,000.00		By Hostel Fees :		802,090.00
31. Appraisal Incentive :	18,000.00		By Canteen Rent :		220,000.00
32. Batteries Purchase :	334,400.00				
33. R O Purifier :	60,000.00				
	1,24,73,975.00				1,24,73,975.00

PLACE: THIRUCHIRAPPALLI
DATE: 30.10.2023

S. KALAIMANI,
B.Sc.,L.L.B.,C.C.A.,FCA.,
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Uma Ilam, No.20, Malar Salai
Annamalai Nagar,Tiruchy-620 018
M. No. 019199, Firm Reg. No. 001663S


SIGNATURE
MEMBERSHIP NO: 019199
UDIN.22019199ATKWVJ7323


Dr. S. THILAGAVATHI M.E., Ph.D.,
PRINCIPAL
SRI BHARATHI ENGINEERING
COLLEGE FOR WOMEN

SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN,
KAIKKURICHI, PUDUKKOTTAI 622 303.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED: 31.03.2022

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	Rs.	P.		Rs.	P.
TO EXPENSES :			By Bus Fees		547,591.00
1. Staff Salary	9,346,094.69		By Civil Fees (2015-2019)		5,000.00
2. Furniture	133,053.00		By Civil Fees (2017-2021)		320,220.00
3. DD Expenses	20,583.00		By Civil Fees (2021-2025)		170,020.00
4. Fire Extinguishers Maintenance	5,000.00		By Civil Fees (2019-2023)		469,760.00
5. UPS Maintenance	24,525.00		By Civil Fees (2018-2022)		167,430.00
6. Lab Equipment Maintenance	72,878.00		By Civil Fees (2020-2024)		146,980.00
7. Appraisal Incentive	24,000.00		By CSE Fees (2015-2019)		800.00
8. Building Insurance	3,157.00		By CSE Fees (2020-2024)		1,279,635.00
9. Electricity Charges	118,284.00		By CSE Fees (2017-2021)		710,940.00
10. EPF	164,475.00		By CSE Fees (2016-2020)		27,000.00
11. Faculty Financial Support	36,100.00		By CSE Fees (2018-2022)		1,081,080.00
12. Internet Expenses	180,000.00		By CSE Fees (2019-2023)		1,064,340.00
13. Consortium-Self Finance	15,000.00		By CSE Fees (2021-2025)		676,345.00
14. Computer Expenses	401,200.00		By IT Fees (2017-2021)		525,000.00
15. Projector & Component Purchase	282,600.00		By ECE Fees (2015-2019)		3,920.00
16. Generator Maintenance	6,899.00		By ECE Fees (2021-2025)		331,000.00
17. Building Work	12,500.00		By ECE Fees (2018-2022)		468,970.00
18. Garden Maintenance	24,447.00		By ECE Fees (2020-2024)		331,400.00
19. Batteries Purchase	40,500.00		By ECE Fees (2017-2021)		468,220.00
20. Sanitary Certificate Exps	50.00		By ECE Fees (2019-2023)		421,555.00
21. Vehicle Maintenance	54,906.00		By EEE Fees (2016-2020)		29,940.00
22. Travelling Expenses	7,836.00		By EEE Fees (2018-2022)		325,960.00
23. Fire Extinguishers	400,000.00		By EEE Fees (2017-2021)		285,975.00
24. Bank Charges	3,181.81		By EEE Fees (2019-2023)		503,000.00
25. Vehicle Diesel Maintenance	69,632.00		By EEE Fees (2020-2024)		116,980.00
26. Admission Expenses	2,259.00		By EEE Fees (2021-2025)		168,000.00
27. Mess Expenses	113,965.50		By Hostel Fees		459,940.00
28. Postage & Courier	1,665.00		By Consultancy Endowment		503,000.00
29. DOTE Exps	20,210.00				
30. ERP Maintenance	25,000				
	1,16,10,001.00				1,16,10,001.00

PLACE: THIRUCHIRAPPALLI
DATE: 20.09.2022

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UDIN.22019199-ATKWVJ73

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**SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN,
KAIKKURICHI, PUDUKKOTTAI 622 303.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED: 31.03.2021**

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	Rs.	P.		Rs.	P.
TO EXPENSES :			By Bus Fees		257,655.00
1. Staff Salary	11,127,927.75		By Civil Fees (2017-2021)		1,018,920.00
2. Furniture	157,388.00		By Civil Fees (2020-2024)		25,020.00
3. DD Expenses	39,273.00		By Civil Fees (2019-2023)		331,500.00
4. Incentive Expenses	45,000.00		By Civil Fees (2016-2020)		541,560.00
5. AICTE Expenses	42,500.00		By Civil Fees (2018-2022)		205,000.00
6. Lab Equipment Maintenance	220,875.00		By CSE Fees (2020-2024)		69,000.00
7. Miscellaneous Expenses	46,746.00		By CSE Fees (2017-2021)		2,330,160.00
8. Solar PV System Purchase	212,400.00		By CSE Fees (2016-2020)		637,200.00
9. Building Insurance	3,246.00		By CSE Fees (2018-2022)		1,202,600.00
10. Electricity Charges	95,585.00		By CSE Fees (2019-2023)		785,340.00
11. Appraisal Incentive	30,000.00		By IT Fees (2016-2020)		140,000.00
12. Advertisement	206,256.00		By IT Fees (2017-2021)		1,177,720.00
13. Building Work	324,000.00		By ECE Fees (2020-2024)		30,000.00
14. EPF	227,009.00		By ECE Fees (2018-2022)		286,180.00
15. Electrical Appliances purchase	18,400.00		By ECE Fees (2016-2020)		646,100.00
16. Faculty Financial Support	4,500.00		By ECE Fees (2017-2021)		1,439,790.00
17. Anna University Fees	120,000.00		By ECE Fees (2019-2023)		190,100.00
18. Internet Expenses	160,602.00		By EEE Fees (2016-2020)		564,300.00
19. Consortium-Self Finance	15,048.00		By EEE Fees (2018-2022)		168,540.00
20. Computer Expenses	66,748.00		By EEE Fees (2017-2021)		506,850.00
21. WebCam Purchase	46,300.00		By EEE Fees (2019-2023)		643,540.00
22. Generator Maintenance	26,548.00		By EEE Fees (2020-2024)		3,000.00
23. Garden Maintenance	9,325.00		By Hostel Fees		205,110.00
24. ERP Maintenance	25,000.00		By Penalty & Excess Fees		180,859.00
25. Sanitary Certificate Expenses	2,550.00		By Consultancy Endowment		279,750.00
26. Vehicle Maintenance	22,660.00				
27. Fees Return	6,000.00				
28. Aqua RO System Expenses	106,600.00				
29. Travelling Expenses	9,775.00				
30. Bank Charges	1,407.25				
31. Vehicle Diesel Expenses	16,833.00				
32. Admission Expenses	5,000.00				
33. Mess Expenses	177,572.00				
34. Admission Incentive	244,650.00				
35. Postage & Courier	1,455.00				
36. DOTE Exps	615.00				
	1,38,65,794.00				1,38,65,794.00

PLACE: THIRUCHIRAPPALLI
DATE: 03.02.2022

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SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN,
KAIKKURICHI, PUDUKKOTTAI 622 303.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED: 31.03.2020


14109385

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	Rs.	P.		Rs.	P.
TO EXPENSES :			By Note Book & Instruments		318,305.00
1. Staff Salary :	14,109,385.00		By Bus Fees		1,178,630.00
2. Furniture :	240,619.00		By Civil Fees (2017-2021)		306,990.00
3. Electricals Expenses :	5,200.00		By Civil Fees (2015-2019)		195,550.00
4. AICTE Expenses :	40,000.00		By Civil Fees (2019-2023)		223,010.00
5. Lab Equipment Maintenance Expenses :	88,415.00		By Civil Fees (2016-2020)		679,310.00
6. Miscellaneous Expenses :	26,539.00		By Civil Fees (2018-2022)		281,640.00
7. Appraisal Incentive :	8,000.00		By CSE Fees (2015-2019)		647,500.00
8. PC :	146,155.00		By CSE Fees (2017-2021)		276,780.00
9. Building Insurance :	3,246.00		By CSE Fees (2016-2020)		973,000.00
10. Electricity Charges :	158,933.00		By CSE Fees (2014-2018)		85,360.00
11. Advertisement :	183,161.00		By CSE Fees (2018-2022)		1,244,120.00
12. Faculty Financial Support :	41,950.00		By CSE Fees (2019-2023)		542,780.00
13. EPF :	298,394.00		By IT Fees (2015-2019)		372,500.00
14. Anna University Fees :	157,750.00		By IT Fees (2016-2020)		337,500.00
15. Internet Expenses :	180,549.00		By IT Fees (2017-2021)		152,040.00
16. Consortium-Self Finance :	19,500.00		By ECE Fees (2015-2019)		328,240.00
17. ERP Maintenance :	25,000.00		By ECE Fees (2018-2022)		432,950.00
18. Computer Expenses :	42,947.00		By ECE Fees (2016-2020)		851,600.00
19. Projector Purchase :	226,500.00		By ECE Fees (2017-2021)		390,940.00
20. Generator Maintenance :	3,920.00		By ECE Fees (2019-2023)		214,300.00
21. Garden Maintenance :	137,086.00		By EEE Fees (2016-2020)		634,950.00
22. Building work :	30,790.00		By EEE Fees (2018-2022)		249,500.00
23. Counselling Expenses :	400.00		By EEE Fees (2017-2021)		154,740.00
24. Vehicle Maintenance :	50,856.00		By EEE Fees (2019-2023)		108,500.00
25. Staff Travelling Allowance :	600.00		By EEE Fees (2015-2019)		500,790.00
26. Wind Turbine System Purchase :	212,400.00		By Hostel Fees		1,253,500.00
27. Software Purchase :	29,500.00		By Consultancy Endowment		297,700.00
28. Sundry Expenses :	15,879.00				
29. Travelling Expenses :	146,155.00				
30. Bank Charges :	3,901.39				
31. Sundaram Finance Loan Interest :	391.00		By Excess of Expenditure over Income		4,827,154.39
32. Admission Expenses :	15,070.00				
33. Mess Expenses :	1,057,761.00				
34. Pooja Expenses :	1,115.00				
35. Postage & Courier :	9,792.00				
36. Donation :	5,000.00				
37. Admission Incentive :	226,500.00				
38. UPS Expenses :	30,750.00				
39. Printer Purchase :	23,410.00				
40. Fees Return :	22,560.00				
41. Aqua RO System Expenses :	13,800.00				
42. Building License Expenses :	20,000.00				
	1,80,59,879.39				1,80,59,879.39

PLACE: THIRUCHIRAPPALLI
DATE: 31.12.2020

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SRI BHARATHI ENGINEERING COLLEGE FOR WOMEN,
KAIKKURICHI, PUDUKKOTTAI 622 303.
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED: 31.03.2019

EXPENDITURE	AMOUNT		INCOME	AMOUNT	
	Rs.	P.		Rs.	P.
TO EXPENSES :			By Note Book & Instruments		673,445.00
1. Staff Salary	12,357,497.28		By Civil Fees (2017-2021)		215,400.00
2. Furniture	379,449.00		By Civil Fees (2015-2019)		903,020.00
3. Electricals Expenses	8,040.00		By Civil Fees (2013-2017)		80,000.00
4. AICTE Expenses	75,210.00		By Civil Fees (2014-2018)		309,650.00
5. Building Work	20,000.00		By Civil Fees (2016-2020)		662,900.00
6. Lab Equipment Maintenance	79,560.00		By Civil Fees (2018-2022)		74,960.00
7. Miscellaneous Expenses	34,892.00		By CSE Fees (2017-2021)		572,606.00
8. Refrigerator	26,000.00		By CSE Fees (2018-2022)		587,020.00
9. Building Insurance	2,714.00		By CSE Fees (2015-2019)		1,166,320.00
10. Electricity Charges	157,515.00		By CSE Fees (2016-2020)		949,250.00
11. EPF	384,208.00		By CSE Fees (2014-2018)		189,900.00
12. Appraisal Incentive	12,000.00		By IT Fees (2015-2019)		368,325.00
13. Anna University Fees	244,497.00		By IT Fees (2016-2020)		377,805.00
14. Internet Expenses	213,145.00		By IT Fees (2017-2021)		364,000.00
15. Consortium-Self Finance	15,000.00		By IT Fees (2014-2018)		343,200.00
16. Building Interior	155,000.00		By ECE Fees (2015-2019)		712,440.00
17. Computer Expenses	57,160.00		By ECE Fees (2018-2022)		280,220.00
18. Generator Maintenance	83,100.00		By ECE Fees (2016-2020)		985,300.00
19. Garden Maintenance	90,922.00		By ECE Fees (2017-2021)		693,000.00
20. ERP Maintenance	25,000.00		By ECE Fees (2014-2018)		184,200.00
21. Counselling Expenses	22,575.00		By EEE Fees (2016-2020)		635,300.00
22. Faculty Financial Support	19,200.00		By EEE Fees (2018-2022)		196,050.00
23. Vehicle Maintenance	94,076.00		By EEE Fees (2017-2021)		326,180.00
24. Staff Travelling Allowance	3,437.00		By EEE Fees (2014-2018)		81,460.00
25. Sundry Expenses	18,050.00		By EEE Fees (2015-2019)		845,840.00
26. Projector Purchase	423,647.00		By Hostel Fees		4,880,250.00
27. Wi-Fi Router Purchase	185,000.00		By Consultancy Endowment		145,000.00
28. Bank Charges	13,529.72				
29. Sundaram Finance Loan Interest	32,326.00				
30. Admission Expenses	15,580.00				
31. Mess Expenses	1,959,251.00				
32. Speaker Purchase	120,000.00				
33. Air Conditioner Purchase	207,978.00				
34. Pooja Expenses	1,672.00				
35. Postage & Courier	10,790.00				
36. Donation	205,520.00				
37. Aqua RO System Expenses	49,500.00				
	1,78,03,041.00				1,78,03,041.00

PLACE: THIRUCHIRAPPALLI

DATE: 30.06.2019

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